

Appendix A: Lists of Other States' HCBS Service Offerings

Montana Home and Community Based Services

Service
Day Supports and Activities
Homemaker
Residential Habilitation
Respite
Supported Employment -Follow Along Support
Nutritionist Services
Occupational Therapy
Physical Therapy
Private Duty Nursing
Speech Therapy
Supports Brokerage
Adult Foster Support
Assisted Living
Behavioral Support Services
Caregiver Training and Support
Community Transition Services
Environmental Modifications
Individual Goods and Services
Meals
Personal Care
Remote Monitoring
Retirement Services
Specialized Medical Equipment and Supplies
Supported Employment - Co-worker Support
Supported Employment - Individual Worker Support
Supported Employment - Small Group Employment Support
Transportation Services for Individuals with Intellectual Disabilities and Developmental Disabilities Ages 0 - No Max Age
Adult Day Health
Case Management
Community Adult Group Homes
Day Habilitation
Prevocational Services
Audiology
Respiratory Therapy
Financial Management Services

Independence Advisor
Community Supports
Consultative Clinical and Therapeutic Services
Dietetic Services
Family Training and Support
Health and Wellness
Homemaker Chore
Level 1 Assisted Living
Level 2 Assisted Living
Level 3 Assisted Living
Non-Medical transportation
Nutrition
Pain and Symptom Management
Personal Emergency Response Systems
Post Acute Rehabilitation Services
Senior Companion
Specialized Child Care for Medically Fragile Children
Supported Living
Vehicle Modifications for Aged Individuals 65- No Max Age and Individuals with Physical Disabilities and Other Disabilities Ages 0 – 64 years.
Behavioral Intervention Assistant
Health and Wellness
Homemaker Chore
Life Coach

Nebraska Home and Community Based Services
Service
Adult Day
Adult Day Health
Assisted Living
Assistive Technology
Extra Care for Children with Disabilities
Chore Service
Companion
Consultative Assessment
Day Habilitation
Environmental Modification Assessment
Home Again/Transitional Service
Home Delivered Meals
Home and Vehicle Modifications
Homemaker
Independence Skills Building
In-Home residential Habilitation
Personal Care
Personal Emergency Response System
Residential Habilitation
Respite
Specialized In-Home Residential Habilitation
Transportation

Colorado Home and Community Based Services
Service
Adaptive Therapeutic Recreational Equipment and Fees
Adult Day Health
Adult Day Services
Alternative Care Facility (ACF)
Assistive Technology
Behavioral Services
Behavioral Management and Education
Bereavement Counseling
Case Management
Community Connector
Complementary and Integrative Health Services - Acupuncture
Complementary and Integrative Health Services - Chiropractic
Consumer Directed Attendant Support Services (CDASS)
Day Habilitation
Day Treatment
Dental Services
Expressive Therapy
Habilitation
Health Maintenance Activities
Hippotherapy
Home Accessibility Adaptations/ Home Modification
Home Delivered Meals
Homemaker
In Home Support Services
Independent Living Skills Training
Intensive Support Services
Life Skills Training
Massage Therapy
Medication Reminder/ (Supplies, Equipment, & Medication for EBD)
Mental Health Counseling
Movement Therapy
Non Medical Transportation
Palliative/Supportive Care Services
Parent Education
Peer Mentorship / Mentorship
Personal Care
Personal Emergency Response Systems (PERS)

Prevocational Services
Recreational Facility Fees/Passes
Remote Support Technology
Residential Habilitation
Respite
Specialized Medical Equipment and Supplies
Substance Abuse Counseling
Supported Employment
Supported Living Program
Therapeutic Life Limiting Illness Support: Individual Counseling, Family Counseling, Group Counseling
Transition Setup
Transition Support Services
Transitional Living Program
Vehicle Modifications
Vision Services
Youth Day Service

South Dakota Home and Community Based Services
Service
Adult Companion Services
Adult Day Services
Assisted Living
Career Exploration
Case Management
Chore Services
Community Living Home
Community Transition Coordination
Community Transition Supports
Companion Care
Day Services
Emergency Response System (portable help button)
Environmental Accessibility Adaptations (EAA)
Homemaker
In-Home Nursing Services
Meals
Medical Equipment and Drugs
Nursing
Nutrition Supplements
Other Medically Related Services - Speech, Hearing, and Language
Personal Care 1
Personal Care 2
Personal Emergency Response (PERS - personal electronic device)
Residential Habilitation
Residential Respite Care (in long term care facility/assisted living)
Respite
Specialized Medical Adaptive Equipment and Supplies (SMAES)
Structured Family Caregiving (in provider or resident home)
Support Coordination
Supported Employment
Supports for Participant Direction
Vehicle Modification

Appendix B: Historical Institutional Costs

Providers*	Total MMs (Utilizers)	Dollars	Units (Days)	Utilization/ MM	Unit Cost	PMPM
Aneta Parkview Health Center	337	\$ 2,562,610	10,031	29.8	\$ 255.47	\$ 7,604.18
Ashley Medical Center	142	\$ 1,126,181	4,207	29.6	\$ 267.69	\$ 7,930.85
Augusta Place	408	\$ 3,611,852	12,252	30.0	\$ 294.80	\$ 8,852.58
Baptist Health Care Center	936	\$ 7,897,413	27,998	29.9	\$ 282.07	\$ 8,437.41
Benedictine Living Center of Garrison	310	\$ 1,967,310	9,195	29.7	\$ 213.95	\$ 6,346.16
Bethany on 42nd	673	\$ 5,818,391	19,671	29.2	\$ 295.79	\$ 8,645.45
Bethany on University	677	\$ 5,358,550	18,911	27.9	\$ 283.36	\$ 7,915.14
Bethel Lutheran Nursing & Rehab	751	\$ 6,134,693	22,611	30.1	\$ 271.31	\$ 8,168.70
Dakota Alpha	211	\$ 2,915,375	6,389	30.3	\$ 456.31	\$ 13,816.94
Dunseith Community Nursing Home	275	\$ 1,921,793	8,242	30.0	\$ 233.17	\$ 6,988.34
Elm Crest Manor	359	\$ 2,638,513	10,630	29.6	\$ 248.21	\$ 7,349.62
Eventide Devils Lake Care Center	354	\$ 2,412,599	10,352	29.2	\$ 233.06	\$ 6,815.25
Eventide Fargo	484	\$ 4,369,958	14,136	29.2	\$ 309.14	\$ 9,028.84
Eventide Heartland	497	\$ 3,880,696	14,645	29.5	\$ 264.98	\$ 7,808.24
Eventide Jamestown	467	\$ 3,848,646	13,900	29.8	\$ 276.88	\$ 8,241.21
Four Seasons Health Care Center	205	\$ 1,184,772	6,098	29.7	\$ 194.29	\$ 5,779.38
Garrison Memorial Hospital Nursing Facility	129	\$ 1,019,542	3,781	29.3	\$ 269.65	\$ 7,903.43
Golden Acres Manor	307	\$ 1,777,550	9,217	30.0	\$ 192.86	\$ 5,790.07
Good Samaritan Society - Bottineau	249	\$ 1,746,701	7,444	29.9	\$ 234.65	\$ 7,014.86
Good Samaritan Society - Lakota	212	\$ 1,305,043	6,348	29.9	\$ 205.58	\$ 6,155.87
Good Samaritan Society - Larimore	130	\$ 759,989	3,865	29.7	\$ 196.63	\$ 5,846.07
Good Samaritan Society - Mohall	229	\$ 1,663,752	6,826	29.8	\$ 243.74	\$ 7,265.29
Good Samaritan Society - Mott	168	\$ 1,201,778	5,091	30.3	\$ 236.06	\$ 7,153.44
Good Samaritan Society - Oakes	288	\$ 1,661,703	8,650	30.0	\$ 192.10	\$ 5,769.80
Good Samaritan Society - Park River	263	\$ 1,775,761	7,746	29.5	\$ 229.25	\$ 6,751.94
Griggs County Care Center	193	\$ 1,615,568	5,639	29.2	\$ 286.50	\$ 8,370.82
Hatton Prairie Village	176	\$ 1,279,398	5,294	30.1	\$ 241.67	\$ 7,269.31
Heart of America Care Center	243	\$ 2,039,317	7,258	29.9	\$ 280.98	\$ 8,392.25
Hill Top Home of Comfort	387	\$ 2,890,208	11,565	29.9	\$ 249.91	\$ 7,468.24
Knife River Care Center	671	\$ 5,041,544	20,123	30.0	\$ 250.54	\$ 7,513.48
Luther Memorial Home	398	\$ 2,961,300	11,859	29.8	\$ 249.71	\$ 7,440.45
Lutheran Home of the Good Shepherd	281	\$ 2,261,963	8,360	29.8	\$ 270.57	\$ 8,049.69
Lutheran Sunset Home	490	\$ 3,669,231	14,758	30.1	\$ 248.63	\$ 7,488.23
Maple Manor Care Center	277	\$ 2,211,585	8,331	30.1	\$ 265.46	\$ 7,984.06
Marian Manor Healthcare Center	301	\$ 2,430,789	8,966	29.8	\$ 271.11	\$ 8,075.71
McKenzie County Healthcare Systems	241	\$ 2,453,225	7,170	29.8	\$ 342.15	\$ 10,179.36
Miller Pointe - A Prospera Community	768	\$ 6,799,666	22,576	29.4	\$ 301.19	\$ 8,853.73
Minot Health and Rehab	339	\$ 2,094,855	9,285	27.4	\$ 225.62	\$ 6,179.51
Missouri Slope Care Center	1,024	\$ 8,418,959	30,210	29.5	\$ 278.68	\$ 8,221.64
Missouri Slope North Campus	14	\$ 54,421	115	8.2	\$ 473.22	\$ 3,887.20
Mountrail Bethel Home	150	\$ 1,176,299	4,467	29.8	\$ 263.33	\$ 7,842.00
Napoleon Care Center	196	\$ 1,494,778	5,876	30.0	\$ 254.39	\$ 7,626.42
Nelson County Health System	193	\$ 1,276,571	5,679	29.4	\$ 224.79	\$ 6,614.36
North Dakota Veterans Home	197	\$ 1,454,545	5,839	29.6	\$ 249.11	\$ 7,383.48
Northwood Deaconess Health Center	149	\$ 1,236,818	4,537	30.4	\$ 272.61	\$ 8,300.79
Parkside Lutheran Home	199	\$ 1,488,611	5,865	29.5	\$ 253.81	\$ 7,480.45
Pembilier Nursing Center	185	\$ 1,225,125	5,561	30.1	\$ 220.31	\$ 6,622.30
Prince of Peace Care Center	240	\$ 1,385,252	6,948	29.0	\$ 199.37	\$ 5,771.88

Providers*	Total MMs (Utilizers)	Dollars	Units (Days)	Utilization/ MM	Unit Cost	PMPM
Prince of Peace Geropsych	146	\$ 785,116	4,085	28.0	\$ 192.19	\$ 5,377.51
Richardton Health Center	191	\$ 1,867,567	5,685	29.8	\$ 328.51	\$ 9,777.84
Rolette Community Care Center	299	\$ 2,266,313	8,770	29.3	\$ 258.42	\$ 7,579.64
Sanford Hillsboro Care Center	254	\$ 2,194,250	7,492	29.5	\$ 292.88	\$ 8,638.78
Sheyenne Crossings Care Center	243	\$ 1,942,754	7,237	29.8	\$ 268.45	\$ 7,994.87
SMP Health - Ave Maria	509	\$ 3,868,539	14,586	28.7	\$ 265.22	\$ 7,600.27
SMP Health - Maryhill	288	\$ 2,292,111	8,628	30.0	\$ 265.66	\$ 7,958.72
SMP Health - St. Catherine North	704	\$ 5,854,339	20,763	29.5	\$ 281.96	\$ 8,315.82
SMP Health - St. Catherine South	525	\$ 4,130,302	15,267	29.1	\$ 270.54	\$ 7,867.24
SMP Health - St. Raphael	1,011	\$ 7,261,617	29,874	29.5	\$ 243.07	\$ 7,182.61
SMP Health - St. Raphael Geropsych	326	\$ 2,656,806	9,635	29.6	\$ 275.75	\$ 8,149.71
Souris Valley Care Center	221	\$ 1,455,959	6,342	28.7	\$ 229.57	\$ 6,588.05
Southwest Healthcare Services	215	\$ 1,904,380	6,441	30.0	\$ 295.67	\$ 8,857.58
St. Aloisius Medical Center	431	\$ 4,011,255	12,899	29.9	\$ 310.97	\$ 9,306.86
St. Benedict's Health Center	516	\$ 3,640,489	15,244	29.5	\$ 238.81	\$ 7,055.21
St. Catherine's Living Center	263	\$ 1,703,955	7,945	30.2	\$ 214.47	\$ 6,478.92
St. Gabriel's Community	425	\$ 3,925,996	12,683	29.8	\$ 309.55	\$ 9,237.64
St. Gerards Community of Care	216	\$ 1,671,154	6,467	29.9	\$ 258.41	\$ 7,736.82
St. Luke's Geropsych	231	\$ 2,433,690	6,798	29.4	\$ 358.00	\$ 10,535.46
St. Luke's Home	434	\$ 4,011,854	12,637	29.1	\$ 317.47	\$ 9,243.90
St. Luke's Sunrise Care Center	90	\$ 651,878	2,658	29.5	\$ 245.25	\$ 7,243.09
St. Rose Care Center	198	\$ 1,350,479	6,214	31.4	\$ 217.33	\$ 6,820.60
St. Vincent's - A Prospera Community	571	\$ 4,272,980	16,865	29.5	\$ 253.36	\$ 7,483.33
Strasburg Care Center	324	\$ 2,385,377	9,730	30.0	\$ 245.16	\$ 7,362.28
Sunset Drive - A Prospera Community	895	\$ 7,219,539	25,859	28.9	\$ 279.19	\$ 8,066.52
The Meadows on University	438	\$ 3,387,681	12,333	28.2	\$ 274.68	\$ 7,734.43
Tioga Medical Center Long Term Care	157	\$ 1,257,112	4,638	29.5	\$ 271.05	\$ 8,007.09
Towner County Living Center	143	\$ 1,038,934	4,204	29.4	\$ 247.13	\$ 7,265.27
Trinity Nursing Home	959	\$ 8,169,937	28,336	29.5	\$ 288.32	\$ 8,519.23
Valley Senior Living on Columbia	1,370	\$ 12,622,192	39,621	28.9	\$ 318.57	\$ 9,213.28
Wedgewood Manor	223	\$ 1,666,695	6,578	29.5	\$ 253.37	\$ 7,473.97
Western Horizons Care Center	291	\$ 2,101,288	8,548	29.4	\$ 245.82	\$ 7,220.92
Wishek Living Center	329	\$ 2,256,463	9,783	29.7	\$ 230.65	\$ 6,858.55
Woodside Village	766	\$ 6,040,426	22,487	29.4	\$ 268.62	\$ 7,885.67
Total	30,575	241,820,625	901,849	29.5	\$ 268.14	\$ 7,909.10

*List of providers with utilization data available in 2021

Appendix C: Historic HCBS Costs

Percentile of whole range, Categories based on MMs distribution

Home and Community-Based Services					
Quartile	MMs		Dollars		PMPM
	Total	Share	Total	Share	Total
1	1,190	24.9%	\$ 1,059,110	6.2%	\$ 890.23
2	1,193	25.0%	\$ 3,116,772	18.1%	\$ 2,612.19
3	1,188	24.9%	\$ 4,411,367	25.7%	\$ 3,714.59
4	1,199	25.1%	\$ 8,588,069	50.0%	\$ 7,162.49
Total	4,769	100.0%	\$ 17,175,319	100.0%	\$ 3,601.09

